

AGENCY OPERATING ACCOUNT SUMMARY

Agency: 0610 PUBLIC DEFENDER COUNCIL

Version: 2011-0610-B-01

Page: 1 of 1

Date: 12/21/2010

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Seq		Actual FY 08-09	Actual FY 09-10	Current Yr Est FY 10-11	Base	Requested FY 11-12	Requested FY 12-13
1	16780-1000/129200 PUBLIC DEFENDER OPERATING						
	General Fund	1,243,748	1,138,464	1,294,023	1,295,247	1,295,247	1,295,247
2	45780-6000/135200 TRAINING PROGRAMS						
	Dedicated Funds	95,583	115,682	92,800	92,800	92,800	92,800
3	47070-6000/160600 PUBL DEF COUNCIL-CONF ACCT						
	Dedicated Funds	79,164	103,221	87,000	87,000	87,000	87,000
4	62430-3680/161200 LITIGATION SUPPORT						
	Dedicated Funds	4,202	2,881	511,075	0	0	0
	REPORT TOTAL - General	1,243,748	1,138,464	1,294,023	1,295,247	1,295,247	1,295,247
	Percent Change		-8.47%	13.66%	0.09%	0.00%	0.00%
	Dollar Change		(105,284)	155,559	1,224	0	0
	REPORT TOTAL - Dedicated	178,949	221,784	690,875	179,800	179,800	179,800
	Percent Change		23.94%	211.51%	-73.98%	0.00%	0.00%
	Dollar Change		42,835	469,091	(511,075)	0	0
* Excludes Transferred funding	REPORT TOTAL - All *	1,422,697	1,360,248	1,984,898	1,475,047	1,475,047	1,475,047
	Percent Change		-4.39%	45.92%	-25.69%	0.00%	0.00%
	Dollar Change		(62,449)	624,650	(509,851)	0	0